



How do we calculate soccer fees?

The Edmonton Drillers Youth Soccer Club is a not for profit society. We provide programs on a cost recovery basis. Our costs are covered primarily by fees collected from players and annual and biannual fundraising events. We apply for grants when we can. We don't currently have any sponsors but hope to pursue this in the future.

Each season the Board of Directors reviews the costs of delivering our programs and builds a budget for the season. We compare our costs to other Clubs in EIYSA and in Edmonton, and review the fees charged for the past 3 years. We have no paid staff but we do our best to put qualified coaches into head coaching positions and provide honorariums commensurate with their qualifications and experience.

We do our best to keep costs down. We had been able to hold the line on fees for the past couple of years but we were using fundraising dollars to supplement the deficit between fees collected and program costs.

For the 2016 outdoor season our fees have increased primarily because 1) we have expanded our technical program so that it covers u8 to u18, 2) we want to reduce the size of the costs deficit, 3) we want to ensure the sustainability of our investment in qualified coaches and 4) we want to slowly build a capital fund for a club house and fields.

To explain further where your fees go, we have created a Pie Chart. As you can see from the Chart our biggest expense is for our technical training budget. We have some of the most experienced and qualified coaches in the league. Our next highest cost is for league fees paid per team. Note that fees are paid by program to EIYSA which is also a not for profit organization (indoor boarded, futsal, 7 v 7, outdoor, and by age with younger team paying slightly less than older teams). We also incur significant costs for uniforms, training facilities for the indoor season, and keeper specific technical training.

